

DRAFT for BSO REVIEW 04/15/05***MONTHLY REPORT***Report Date: **04/15/05**Project Number: **EF-004-001 (FT5100)**Report Period: **Mar 05**

U. S. DOE Project Director's Progress Report

Title: **Building 51 and Bevatron Demolition**Location: **Lawrence Berkeley National Laboratory**

Office of Science

Program: **Excess Facilities**Project Office: **BSO****SUMMARY ASSESSMENT**

	<u>Current</u> <u>Month</u>	<u>Previous</u> <u>Month</u>
Cost:	Satisfactory	Satisfactory
Schedule:	Satisfactory	Satisfactory
Technical:	Satisfactory	Satisfactory
Overall:	Satisfactory	Satisfactory

PROJECT MANAGEMENTDOE SLI Program Manager: **David Michlewicz**Phone: **301-903-8432**

DOE Federal Project Director: Warren Yip

Phone: 510-486-4297

Contractor Manager: Margaret Goglia

Phone: **510-486-5261****COST/FUNDING (\$K)**

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	83,000	83,000	0
DOE TPC:	84,360	84,360	1,360
NON DOE:	0	0	0

CRITICAL DECISIONS

<u>Number</u>	<u>Title</u>	<u>Baseline</u>	<u>Actual/Forecast</u>
0	Mission Need	08/04	08/04 A
1	Prelim. Baseline	12/05	11/05 F
2	Perform. Baseline	08/06	06/06 F
3a	Early Start/Shield Rem	12/05	11/05 F
3b	Start Demolition	12/05	11/05 F
4	Close Out	12/12	12/12 F

FUNDING PROFILE**Per Latest Approved Budget (FY 2005)**

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	0	11,046	14,000	14,000	14,000
OPC:	1,360	0	0	0	0
TPC:	1,360	11,046	14,000	14,000	14,000

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	14,000	14,000	1,954	83,000
OPC:	0	0	0	1,360
TPC:	14,000	14,000	1,954	84,360

Cumulative through FY 2005

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	0	200 k
Costs Accrued:	0	191 k
Uncosted Commitments:	0	192 k

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SCHEDULE SUMMARY

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:	01/06*	01/06 F	08/06	08/06 F	0%	0%
Procurement:	09/06*	09/06 F	12/06	12/06 F	0%	0%
Demolition:	01/07*	01/07 F	05/12	05/12 F	0%	0%
Operation:	06/12	06/12 F	12/12	12/12 F	0%	0%

* Early start shield block removal design / procurement & "construction" in FY06/07

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
Notice of Preparation completed.	Mar 2005	Mar 2005
Notice of Preparation community meeting conducted on March 31, 2005.	Mar 2005	Mar 2005
Metals suspension agreement executed on March 25, 2005.	Mar 2005	Mar 2005
Preliminary internal review of CD-1 approach by IPMO.	Mar 2005	Mar 2005
Field work proposal completed.	Mar 2005	Mar 2005
Finalized decision to send LLW to Envirocare.	Mar 2005	Mar 2005

<u>Key Milestones Upcoming (Next Two Months)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
Historic American Buildings Survey (HABS) draft report submitted.	Apr 2005	Apr 2005
Draft Environmental Assessment & Environmental Impact Report.	Jun 2005	Jun 2005
Draft WBS, Project Organization, & Hazards Analysis.	May 2005	Apr 2005
Draft Contracting Approach.	May 2005	May 2005

NARRATIVE HIGHLIGHTS

- Work underway for deliverables that will lead to achievement of CD-1.
- Work underway for Environmental Impact Report / Environmental Assessment.
- Historic American Buildings Survey (HABS) report and photo documentation work underway.
- Survey and release policies and procedures being developed for metals and concrete underway.
- Proposing early start activity in FY06 to remove and dispose of 80 - 90% of shielding encircling the Bevatron.

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need**

Date of Document: **08/2004**

Approving Official: **Warren Yip, Federal Project Director**